

Welby Elementary

School Community Council (SCC) Meeting Agenda

Sep 23, 2026

4:00 - 5:00 PM

Welby Elementary School Library

Meeting Attendance

- | | |
|---|---|
| ☐ Amber Baer: Year 2 - Parent | ☐ Steffan King: Year 1 - Parent |
| ☐ Kasey Dahl: Principal | ☐ Lara Stout: Assistant Principal |
| ☐ Rebecca Gillespie: Year 1 - Parent | ☐ Erin Barrow: JSD Board Member |
| ☐ Leslie Foltz: Year 1 - Teacher | ☐ Chelsea DeWitt: Administrative Assistant |
| ☐ Emily Ray: Year 2 - Parent | |

Agenda Items

1. Welcome and Introductions
 - a. Verify contact information for everyone
2. Review our SCC [Rules of Order and Procedure - Updated for 2025](#)
3. Election of Chair and Vice Chair
 - a. At the first meeting of each year after the council is seated, the council will elect a chair from the parent members and a vice-chair from either the parent or school employee members. The principal is not eligible to hold an office.

CHAIR Nominee:

Nominated By:

Nominated For:

All in Favor:

Any Opposed:

VICE CHAIR Nominee:

Nominated By:

Nominated For:

All in Favor:

Any Opposed:

4. Approve [Minutes from Final Meeting of Previous School Year](#): May 13, 2026

Motion to Approve By:

Second By:

The meeting was adjourned at: x:xxpm

Notes were taken by: TBD

All in Favor:	
Any Opposed:	

5. [TSSA Plan](#)

- a. School Goal: K-6 students will demonstrate average growth of 4% in Literacy skills as measured by end-of-year composite Acadience scores, evaluating student cohorts over time.
- b. Action Steps - Coaching Cycles, EBIS, A2A
- c. Budget
 - i. Salaries and Benefits for Education Support Professionals (ESPs) = \$166,080
 - ii. Conference Registration and Employee Professional Development = \$5,000
 - iii. PBIS and Instructional Supplies = \$6,000
 - iv. Total Proposed Budget = \$177,080
 - v. 26/27 SY Allocation = \$180,919
 - vi. 25/26 SY Carryover = \$47,793
 - vii. FINAL 26/27 SY BUDGET = \$228,712 | Projected EOY Carryover = \$51,632

6. [Land Trust Plan](#)

- a. School Goal: K-6 students will demonstrate average growth of 4% in Literacy skills as measured by end-of-year composite Acadience scores, evaluating student cohorts over time. (Same goal as TSSA plan)
- b. Action Steps - Music Teacher Salary, Literacy ESPs, Targeted ESP Salaries, Sub Coverage for ESPs (Rotations)
- c. Budget
 - i. Salaries & Benefits including teachers, ESPs, and Substitutes = \$135,000
 - ii. Total Proposed Budget = \$135,000
 - iii. 26/27 SY Allocation = \$138,286
 - iv. 25/26 SY Carryover = \$1,854
 - v. FINAL 26/27 SY BUDGET = \$140,140 | Projected EOY Carryover = \$5,140

7. PBIS Update

- a. POGS
- b. Big 4
- c. [InFocus](#) & Morning Meetings

8. Safety Updates

- a. [Safe Routes Plan](#)
- b. [Beat the Street Assembly](#) (Presented by Safe Routes Utah) - Nov 6, 2026
- c. Monthly Emergency Drills - Communicated through Parent Square
- d. Check-in Procedures
- e. West Parking Supervision
- f. Recess Supervision (Teachers/ESPs)

9. Meeting Schedule for 2026-2027 School Year

- a. September 23, 2026 @ 4:00 PM

- b. Nov/Dec xx, 2026 @ 4:00 PM
- c. Feb/Mar xx, 2026 @ 4:00 PM
- d. Apr/May xx, 2026 @ 4:00 PM

Motion to Approve By:	
Second By:	
All in Favor:	
Any Opposed:	

10. Future Agenda Items

- a.
- b.
- c.

11. Dismissal

Motion to Dismiss By:	
Second By:	
All in Favor:	
Any Opposed:	